

WORLD LINK FOR LAW BUDGET 2026 AND 2027 (with 2025 update budget for comparison)												
	2025 Budget (updated at board meeting of May 15, 2025)		2025 actuals		2026 Budget		2026 actuals to 31 March		2026 Budget (updated 1 April 2026 with new estimates, after receipt of 2025 year end accounts, notifying the surplus to be carried forward for 2025)		2027 Budget	
	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income
	£	£	£	£	£	£	£	£	£	£	£	£
Membership fee income (Note 1)		93 000		93 425		98 000		98 470		98 470		110 000
Bank Charges (and currency movements)	2 300		1 062		2 500		464		2 500		2 500	
Bank interest received	0			229		0		0		0		0
Sundry income				149		0		0		0		0
Payments received from Board members for Board meeting expenses						1 500		N/A		N/A		N/A
Conference fee income	0	45 000		46 550		40 000		10 845		25 000		50 000
Conference Expenses - conference deposit and other costs	39 000		43 461		35 000		3 864		30 000		45 000	
Regional meeting (income)		7 500		14 492		8 500		10 340		25 000		30 000
Board meetings and regional meeting expenses	6 500		11 119		7 000		12 616		20 000		15 000	
Conferences/meetings - Management fees	20 000		23 745		20 394		5 100		20 000		20 000	
Administration Service (General Admin) Fees	30 000		46 243		40 788		9 900		40 000		40 000	
Allowance for headhunter fee to find new Administration person and Transition Fee Costs	25 000				0		0		0		N/A	
Marketing (Note 3)	18 500		3 910		8 000		10 373		8 000		5 000	
Social Media					6 000		1 200		6 000		7 000	
Search Engine Optimisation					5 000		0		5 000		8 500	
Travel Expenses (Board members and Administration Service)	3 500		7 897		3 500		5 009		10 000		10 000	
Printing & merchandising/ roll up banners (Note 4)	1 500		0		500		0		500		250	
Postage	100		30		100		0		50		50	
Telephone charges	300		226		400		0		400		350	
Website work and domain hosting (Note 2)	30 000		6 886		2 000		530		2 000		2 000	
Audit & Accountancy fees	4 000		2 783		2 200		1 050		2 500		3 000	
Professional fees	500		480		1 000		914		4 000		1 000	
Swiss VAT/Tax	3 000		1 791		4 000		0		4 000		4 000	
Swiss Association/UK company administration costs	500		134		500		0		500		500	
Sundry Expenses and storage	3 000		2 434		3 000		113		3 000		3 000	
Totals	187 700	145 500	152 200	154 845	141 882	148 000	51 133	119 655	158 450	148 470	167 150	190 000
Profit / Loss		-42 200		2 645		6 118		68 522		-9 980		22 850

Surplus brought forward	120 792	120 792	123 437	123 437	123 437	113 457
Surplus at the end	78 592	123 437	129 555	191 959	113 457	136 307

Footnotes

1. As noted in the Treasurer's Report, It is suggested to increase membership fees by 2.5% in 2026 for inflation of expenditure purposes. (It would only add £50 GBP to the average members' annual invoice). In accordance with the Rules, the Board decide on fee increases but of course the members vote on the Budget.

2. World Link for Law Website: £30k required for a complete overhaul, including:
 Website redesign to improve functionality and user experience.
 Hosting and domain fees to ensure stability and security.
 Additional web development to enhance member interaction and engagement.

3. Marketing and Social Media: £18,500
 Investment in digital campaigns to increase visibility.
 Content creation, including graphics and copywriting.
 Includes: Branding and Logo Redesign: £1000:
 Modernisation of the brand identity to align with future goals;
 Professional design services to create a cohesive and recognisable brand.

4. Merchandise Budget:- £1500
 Production of new branded materials (pens, notebooks, tote bags, etc.)
 Re-usable banners.