

WORLD LINK FOR LAW BUDGET 2026 (with 2024 actuals and 2025 update budget for comparison)										
	2024 Actuals		Revised 2024 Budget (Approved at the GA in 2023, with a projected surplus of £52,738 at the time, which became £78,284 when year end accounts received)		2025 Budget (as approved at the GA in Sao Paulo in June 2024)		2025 Budget (updated early March 2025 with new estimates, after receipt of 2024 year end accounts, notifying the surplus to be carried forward for 2025)		2025 Budget (updated at board meeting of May 15, 2025)	
	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income
	£	£	£	£	£	£				
Membership fee income (Note 1)		95,716		107,775		87,000		97,107		93,000
Bank Charges	2,325		1,500		1,600		2,300		2,300	
Bank interest received		-		250		0		0		0
Payments received from Board members for Board meeting expenses		-		1,500		1,500		1,500		1,500
Conference fee income		14,980		47,000		40,000		36,000		45,000
Conference Expenses - conference deposit and other costs	10,976		42,000		35,000		31,000		39,000	
Regional meeting (income)		7,695				8,500		7,500		7,500
Board meetings and regional meeting expenses	6,648		7,500		7,000		6,500		6,500	
Conferences/meetings - Management fees	25,810		25,359		20,000		20,000		20,000	
Administration Service (General Admin) Fees	18,498		49,228		40,000		30,000		30,000	
Allowance for headhunter fee to find new Administration person and Transition Fee Costs					15,000		22,000		25,000	
Marketing & Social Media (Note 3)		-	5,407		9,500		4,500		18,500	
Travel Expenses (Board members and Administration Service)	1,289		2,000		3,500		3,500		3,500	
Printing & merchandising/ roll up banners (Note 4)		-	500		500		500		1,500	
Postage	15		150		100		100		100	

Telephone charges		369		250		300		300		300	
Website work and domain hosting (Note 2)		760		4,500		8,500		5,500		30,000	
Audit & Accountancy fees		4,350		4,350		4,000		4,000		4,000	
Professional fees		-		1,000		1,500		500		500	
Swiss VAT/Tax		3,918		5,000		5,000		2,000		3,000	
Swiss Association/UK company administration costs		-		750		500		500		500	
Sundry Expenses and storage		925		3,341		3,000		3,000		3,000	
Totals		75,883	118,391	152,835	156,525	155,000	137,000	137,700	140,607	189,200	145,500
Profit / Loss		42,508		3,690			-18,000	2,907		-43,700	
Surplus brought forward		78,284		78,284		81,974		120,792		120,792	
Surplus at the end		120,792		81,974		63,974		123,699		77,092	

Footnotes

1. As noted in the Treasurer's Report, It is suggested to increase membership fees by 2.5% in 2026 for inflation of expenditure purposes. (It would only add £50 GBP to the average members' annual invoice). In accordance with the Rules, the Board decide on fee increases but of course the members vote on the Budget.

2. World Link for Law Website: £30k required for a complete overhaul, including:
Website redesign to improve functionality and user experience.
Hosting and domain fees to ensure stability and security.
Additional web development to enhance member interaction and engagement.

3. Marketing and Social Media: £18,500
Investment in digital campaigns to increase visibility.
Content creation, including graphics and copywriting.
Includes: Branding and Logo Redesign: £1000:
Modernisation of the brand identity to align with future goals;
Professional design services to create a cohesive and recognisable brand.

4. Merchandise Budget:- £1500
Production of new branded materials (pens, notebooks, tote bags, etc.)
Re-usable banners.

2026 Budget	
Expenditure	Income
£	£
	98,000
2,500	
	0
	1,500
	40,000
35,000	
	8,500
7,000	
20,394	
40,788	
0	
8,000	
3,500	
500	
100	

400	
2,000	
2,200	
1,000	
4,000	
500	
3,000	
130,882	148,000
	17,118
77,092	
94,210	